

(歳 出)

| 款 | 本年度予算額 | 前年度予算額 | 比 較 |
|----------|------------|------------|-----------|
| 1 議会費 | 319,349 | 303,975 | 15,374 |
| 2 総務費 | 3,104,173 | 2,874,049 | 230,124 |
| 3 民生費 | 19,629,215 | 18,314,807 | 1,314,408 |
| 4 衛生費 | 3,202,201 | 3,132,172 | 70,029 |
| 5 労働費 | 5,043 | 4,523 | 520 |
| 6 農林水産業費 | 167,630 | 150,948 | 16,682 |
| 7 商工費 | 236,573 | 214,967 | 21,606 |
| 8 土木費 | 3,722,797 | 2,997,338 | 725,459 |
| 9 消防費 | 2,233,801 | 1,736,281 | 497,520 |
| 10 教育費 | 5,595,236 | 4,410,264 | 1,184,972 |
| 11 災害復旧費 | 3 | 3 | 0 |
| 12 公債費 | 3,741,587 | 3,760,505 | △18,918 |
| 13 諸支出金 | 122,392 | 130,168 | △7,776 |
| 14 予備費 | 60,000 | 60,000 | 0 |
| 歳 出 合 計 | 42,140,000 | 38,090,000 | 4,050,000 |

(単位 千円・%)

| 本年度予算額の財源内訳 | | | | 本年度予算 構成比 |
|-------------|-----------|-----------|------------|--------------|
| 特定財源 | | | 一般財源 | |
| 国県支出金 | 地方債 | その他 | | |
| 0 | 0 | 1,500 | 317,849 | 0.7 |
| 351,471 | 191,700 | 152,768 | 2,408,234 | 7.4 |
| 9,107,133 | 167,200 | 630,472 | 9,724,410 | 46.6 |
| 119,972 | 0 | 134,159 | 2,948,070 | 7.6 |
| 0 | 0 | 0 | 5,043 | 0.0 |
| 2,940 | 0 | 27,549 | 137,141 | 0.4 |
| 0 | 0 | 97,000 | 139,573 | 0.6 |
| 231,151 | 762,800 | 338,729 | 2,390,117 | 8.8 |
| 35,494 | 621,700 | 5,155 | 1,571,452 | 5.3 |
| 157,174 | 1,707,100 | 731,466 | 2,999,496 | 13.3 |
| 0 | 0 | 0 | 3 | 0.0 |
| 0 | 0 | 960,000 | 2,781,587 | 8.9 |
| 60,667 | 0 | 48 | 61,677 | 0.3 |
| 0 | 0 | 0 | 60,000 | 0.1 |
| 10,066,002 | 3,450,500 | 3,078,846 | 25,544,652 | 100.0 |